



AGENDA

INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Friday, September 15, 2023
1:30 PM

City Hall
First Floor Conference Room, 4B
65 Civic Avenue
Pittsburg, CA 94565

Subcommittee Members

Juan Banales, Vice Mayor
Dionne Adams, Council Member

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1. **Public Comment**
 2. **Capital Improvement Program Timeline and Project Update:** Public Works staff will provide a status update on active projects. *Subcommittee feedback requested.*
 3. **Subcommittee and Staff Reports or Remarks**
 4. **Adjournment**

CIP Project Timeline

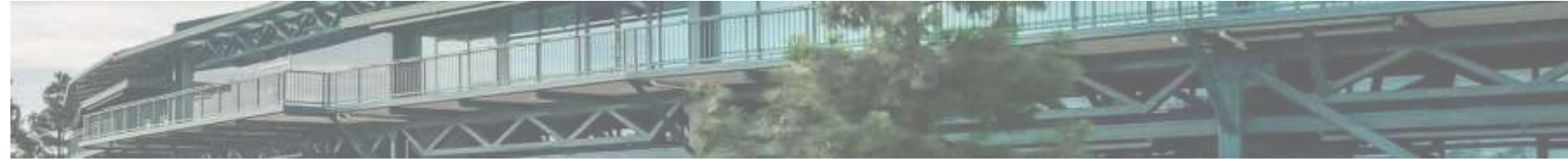
FY 2023/24 through FY 2027/28



Project Type	Project Name	Project #	START	ESTIMATED END	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Street	BART Pedestrian and Bicycle Connectivity - 1E Essential		2019												
	Planning and Design		Jun-19	Apr-23											
	Agency Permitting & Coordination		Jun-19	Sep-23											
	Bid & Award		Oct-23	Dec-23											
Street	(HSIP 10) Crestview Drive Safety Improvements - 1E Essential		2028												
	Planning and Design		Oct-21	Dec-23											
	Bid & Award		Dec-23	Feb-24											
Street	Loveridge Road Maintenance - 2H Required		2033												
	Planning and Design		Nov-22	Jul-23											
	Bid & Award		Aug-23	Oct-23											
Street	(HSIP 10) Citywide Roadway Improvements - 2G Required		2038												
	Planning and Design		Mar-23	Jan-24											
	Bid & Award		Jan-24	Mar-24											
Street	Safe Routes to School - 1C Essential		2050												
	Planning and Design		Dec-22	Sep-23											
	Bid & Award		Oct-23	Dec-23											
Street	Marina Blvd Buffered Bicycle Lanes - 2G Required		2051												
	Planning and Design		Aug-23	Oct-23											
	Bid & Award		Nov-23	Jan-24											
Street	(OBAG 3) Delta De Anza Multimodal Trail Safety Improvements - 2G Required		2052												
	Planning and Design		Aug-23	Oct-24											
	Bid & Award		Nov-24	Feb-25											
Street	(TDA) Trail Crossing Improvements - 1C Essential		2133												
	Planning and Design		Jan-23	Nov-23											
	Bid & Award		Dec-23	Feb-24											
Street	(OBAG 2) Pavement Improvement - 1C Essential		2231												
	Planning and Design		Jul-22	Aug-23											
	Agency Permitting & Coordination		Sep-22	Sep-23											
	Bid & Award		Sep-23	Dec-23											
Street															
	Construction		Dec-23	May-24											

CIP Project Timeline

FY 2023/24 through FY 2027/28



Project Type	Project Name	Project #	START	ESTIMATED END	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Street	East Leland Road Pavement Maintenance - 2H Required	2241													
	Planning and Design		Nov-22	Jul-23	█										
	Bid & Award		Aug-23	Sep-23		█	█								
Street	Kirker Pass Road Rehabilitation - 2H Required	2608													
	Planning and Design		Jan-23	Jul-23	█										
	Bid & Award		Jul-23	Sep-23		█	█								
Street	23/24 CDBG ADA Curb Ramp Installation - 1C Essential	4097													
	Planning and Design		Aug-23	Sep-23		█									
	Bid & Award		Sep-23	Dec-23			█	█							
Street	2023/24 Pavement Management - 2H Required	2040													
	Planning and Design		Nov-23	Feb-24					█	█	█	█	█	█	█
	Bid & Award		Mar-24	May-24									█	█	█
Signal	(PASS) Program for Arterial Systems Synchronization - 2G Required	2132													
	Planning and Design		Aug-22	Sep-23	█	█	█								
	Agency Coordination		Oct-23	Oct-23				█							
	Peliminary Implementation		Nov-23	Nov-23					█						
Signal	(HSIP 9) Citywide Traffic Signal Improvements - 1A Essential	2227													
	Planning, Design, & Agency Coordination		Sep-19	Oct-21											
	Bid and Award		Oct-21	Jan-22											
Signal	Countywide Smart Signals - 2G Required	2243													
	Planning, Design, & Agency Coordination		Jul-23	Aug-25	█	█	█	█	█	█	█	█	█	█	█
	Bid and Award - CCTA will manage this process		Aug-25	Sep-25											
Signal	Pittsburg Center Smart City Pilot - 2G Required	TBD													
	Planning, Design, & Agency Coordination		Oct-23	Aug-24				█	█	█	█	█	█	█	█
	Bid and Award		Sep-24	Dec-24											
Water	Water System Reliability (Cabrillo Place Waterline) - 2H Required	5006													
	Planning and Design		Mar-23	Mar-24	█	█	█	█	█	█	█	█	█	█	█
	Bid and Award		Mar-24	May-24									█	█	█

CIP Project Timeline

FY 2023/24 through FY 2027/28



Project Type	Project Name	Project #	START	ESTIMATED END	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Water	Highlands Ranch Tank Improvements - 2H Required	5007													
	Planning and Design		Oct-22	Oct-23	[Bar]										
	Bid and Award		Oct-23	Jan-24				[Bar]							
	Construction		Jan-24	Mar-24							[Bar]				
Water	Water Treatment Plant Reservoir Control Panel & PLC Replacement - 2H Required	5009													
	Planning and Design		May-22	Aug-23	[Bar]										
	Bid and Award		Aug-23	Nov-23		[Bar]									
	Construction		Nov-23	Feb-24					[Bar]						
Water	WTP Filtration Improvements and Hypochlorite Conversion - 1C Essential	5067													
	Planning and Design		Jul-22	Nov-23	[Bar]										
	Bid & Award		Dec-23	Feb-24						[Bar]					
	Construction		Apr-24	Dec-26										[Bar]	
Water	HDPE Water Main Reducer Emergency Repair - 1C Essential	5080													
	Planning and Design		Apr-23	Jul-23	[Bar]										
	Bid & Award		Aug-23	Oct-23		[Bar]									
	Construction		Nov-23	Jan-24					[Bar]						
Sewer	West Santa Fe Avenue Sewer Water Rehabilitation - 2H Required	5003													
	Planning and Design		Jun-22	Feb-24	[Bar]										
	Bid and Award		Feb-24	May-24							[Bar]				
	Construction		May-24	May-25										[Bar]	
Storm	Frontage Road Living Green Trail - 2G Required	1801													
	Planning and Design		Oct-22	Aug-23	[Bar]										
	Bid & Award		Sep-23	Nov-23			[Bar]								
	Construction		Dec-23	May-24							[Bar]				
Storm	Willow Pass Storm Drain Repair - 1C Essential	3023													
	Planning and Design		Jul-23	Oct-23	[Bar]										
	Bid & Award		Nov-23	Jan-24					[Bar]						
	Construction		Jan-24	Mar-24							[Bar]				
Storm	Americana Park Bypass Channel - 1C Essential	8336													
	Planning, Design, Agency Coordination		Apr-09	Oct-23	[Bar]										
	Bid & Award		Oct-23	Feb-24				[Bar]							
	Construction		Apr-24	Sep-24									[Bar]		
Building	60 Civic Building Repair - 1C Essential	3026													
	Planning and Design		Jul-23	Jan-24	[Bar]										
	Bid & Award		Feb-24	May-24							[Bar]				
	Construction		May-24	Jul-24										[Bar]	

CIP Project Timeline

FY 2023/24 through FY 2027/28



Project Type	Project Name	Project #	START	ESTIMATED END	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
Building	Corporation Yard Fueling System Replacement - 1B Essential	3118													
	Planning and Design		Mar-20	Aug-23											
	Bid & Award		Sep-23	Nov-23											
Building	Police Department Evidence and Intake Room Improvements - 1A Essential	3119													
	Planning and Design		Jan-21	Oct-21											
	Bid & Award		Oct-21	Jan-22											
Building	Police Department Women's Locker Room Expansion 2 - 3J Goals	3120													
	Planning and Design		Jul-23	Dec-23											
	Bid & Award		Jan-24	Mar-24											
Building	California Theater Marquee & Below Stage Modification - 1E Essential	3333													
	Planning and Design		May-23	Aug-23											
	Bid & Award		Sep-23	Nov-23											
Building	City Council Chamber Upgrade - 1A Essential	3334													
	Planning and Design		May-22	Jan-23											
	Bid & Award		Feb-23	Aug-23											
Parks	Buchanan Park Pond Loop - 2G Required	3040													
	Planning and Design		Jul-23	Oct-23											
	Bid & Award		Nov-23	Jan-24											
Parks	Pittsburg Premier Fields - 1E Essential	3080													
	Planning and Design		Jul-22	Feb-24											
	Bid & Award		Mar-24	May-24											
General	Youth Skate Plaza - 2G Required	1750													
	Planning and Design		Mar-23	Nov-23											
	Bid & Award		Dec-23	Feb-24											
General	Police Department Electric Vehicle Chargers - 1A Essential	1802													
	Planning and Design		Aug-22	Nov-22											
	Bid & Award		Feb-23	Apr-23											

CIP Project Timeline

FY 2023/24 through FY 2027/28



Project Type	Project Name	Project #	START	ESTIMATED END	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024
General	Reviving the Heart of Pittsburg Pride - 2G Required	3019													
	Planning and Design		Aug-22	Jul-23											
	Bid and Award		Jul-23	Sep-23											
	Construction		Oct-23	Jun-24											
General	Buchanan Road Slope Repair	3024													
	Planning and Design		Aug-23	Oct-23											
	Bid and Award		Nov-23	Jan-24											
	Construction		Jan-24	Apr-24											
Marina	Central Harbor Park (CHP) and Boat Launch Facilities (BLF) - 2G Required	5504													
	Planning and Design		Sep-22	Dec-23											
	Bid & Award		Jan-24	May-24											
	Construction		Jun-24	Jun-26											
Marina	Basin 3 Dredge - 2H Required	5515													
	Planning and Design		Sep-22	May-23											
	Bid & Award		Jun-23	Aug-23											
	Construction		Sep-23	Nov-23											
Marina	Residential Channel Dredge - 2G Required	6240													
	Planning and Design		Sep-22	May-23											
	Bid & Award		Jun-23	Aug-23											
	Construction		Sep-23	Nov-23											

CIP Project Status

FY 2023/24 through FY 2027/28



As of 09/11/23

Type	Title and Description	Budget & Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Street	Project 2019 BART Pedestrian and Bicycle Connectivity Installation of Class IV buffered bicycle lane along Railroad Ave from California Ave to East 17th St. Included are a slurry seal, installation of roadside signs and pavement striping and markings, and a Class I path along west side of Railroad Ave from SR-4 to the Delta De Anza Regional Trail.	TOTAL \$ 6,043,050 OBAG 2 \$ 3,870,000 PBTF/SR2B \$ 1,300,000 TDA \$ 58,000 Local TMF \$ 300,000 Measure J \$ 515,050	\$ 1,013,038	Mar-24	Agency Permitting and Coordination	We received the authorization to proceed with construction construction (9/11/2023) from Caltrans and are working on finalizing the bid documents for advertisement. City anticipates the (MOA) Memorandum of Agreement between BART and the City to be fully executed by the end of next week. MOA agreement will need to be carried out in order to receive permit to enter from BART.	Julissa Rico Ruiz
Street	Project 2028 (HSIP 10) Crestview Drive Safety Improvements Improving pedestrian safety and preventing vehicular speeding at six intersections along Crestview Dr. Locations include: Crestview Ln, William Way, Atherton Ave, Kingsberry Pl, Sunnyhill Way, Nine Pl. Scope includes upgrading pavement markings, installing raised medians, and upgrading pedestrian crossings with enhanced safety features.	TOTAL \$ 933,494 HSIP 10 \$ 378,220 HUTA \$ 151,700 RMRA \$ 41,200 CDBG \$ 362,374	\$ 45,081	Jun-24	Planning and Design	Waiting on design consultant to send 95% Plans, Specifications & Estimates (PS&E) for City to review. It is estimated to be received and available for City review in mid-September.	Khristin Labao
Street	Project 2033 Loveridge Road Maintenance Installation of mill and overlay to extend the useful life of Loveridge Rd from Buchanan Rd to East Leland Rd. Existing roadway striping will be replaced as is. ADA curb ramps along Loveridge Rd will also be replaced.	TOTAL \$ 1,450,000 MEASURE M \$ 225,000 RMRA \$ 1,225,000	\$ 7,283	Jan-24	Bid & Award	Pre-construction meeting held. City staff is reviewing submittals from the Contractor. Anticipate construction beginning in October 2023.	Savon Reese
Street	Project 2038 (HSIP 10) Citywide Roadway Improvements Installation or upgrade of signs with new fluorescent sheeting, completion of a Citywide roadway safety signing audit, and modifications to edge-line and centerline striping. Improvement locations are focused on arterial roads such as Railroad Ave, Willow Pass Rd, Bailey Rd, P-A Hwy, E Leland Rd, Loveridge Rd, Buchanan Rd, West 10th St, Harbor Rd, N Parkside Dr, California Ave, Century Blvd, and East 14th St.	TOTAL \$ 2,965,700 HSIP 10 \$ 2,965,700	\$ 48,080	Sep-24	Planning and Design	Data from field survey of city signing and striping being analyzed by the Consultant. City staff to review their recommendations in October 2023 and provide comment. The 95% plans will be reviewed in December, and the final plans will be available by the end of 2023. Target award period is between January and March of 2024.	Andrew Peters
Street	Project 2040 2023/24 Pavement Management In prioritized pavement zones, implementation of pavement management techniques such as pavement overlay, reconstruction, inlay, slurry seal, patch paving, base failure repairs, and crack sealing. Scope will be determined based on staff analysis and data outcomes from the Pavement Management System.	TOTAL \$ 3,226,300 General Fund \$ 600,000 GF Surplus \$ 1,251,300 Measure M \$ 650,000 HUTA \$ 500,000 RMRA \$ 225,000	\$ 0	Oct-24	Planning and Design	Waiting for our PTAP Round 24 consultant CAPS to deliver our most recent pavement network conditions. We will use this information to update our internal Pavement Management Plan, which will be used to select residential areas for pavement rehabilitation.	Savon Reese
Street	Project 2050 Safe Routes to School Installation of Rectangular Rapid Flashing Beacons (RRFB) at school crossings across Pittsburg. Locations include School St, Seeno Ave, Riverview Dr, West 4th St, and Buchanan Rd. The crosswalks are currently uncontrolled, and RRFBs will increase pedestrian safety.	TOTAL \$ 105,000 TDA \$ 105,000	\$ 45,184	Mar-24	Planning and Design	City staff are finalizing the plans. City supplied equipment has been ordered. Estimated 3 week lead time.	Savon Reese
Street	Project 2051 Marina Blvd Buffered Bicycle Lanes Installation of thermoplastic striping and buffered bikes lanes on Marina Blvd from Herb White Way to East 5th St. Improvements will increase cyclist safety.	TOTAL \$ 56,100 TDA \$ 56,100	\$ 834	Apr-24	Planning and Design	Staff are creating bid documents (plans, specs, and estimate).	Savon Reese

Type	Title and Description	Budget & Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Street	Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	TOTAL \$ 4,935,000 OBAG 3 \$4,427,000 HUTA \$ 33,000	\$ 0	Jun-25	Planning and Design	Waiting for the City's housing element to be approved by the California Department of Housing and Community Development (HCD) to begin design. According to our Planning Department, the housing element would most likely be approved by the end of December 2023. Currently working with East Bay Regional Park District (EBRPD) to obtain the \$582,405.96 funds City paid EBRPD in 2019 to utilize as local match for the project.	Julissa Rico Ruiz
Street	Project 2133 (TDA) Trail Crossing Improvements Installation of RRFBs at Delta De Anza Trail Crossings including Atherton Ave, Crestview Dr, Gladstone Dr, and Presidio Ln. Crestview Dr crossing sidewalk will be widened. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.	TOTAL \$ 150,000 TDA \$ 120,000 MEASURE J \$ 30,000	\$ 39,115	May-24	Planning and Design	Staff are in the Design phase. The Rectangular Rapid Flashing Beacons (RRFB) would need to be placed within East Bay Municipal Utility District's (EBMUD) right of way. Project Manager will coordinate with EBMUD for temporary entry permit, revocable license, and a temporary construction permit. The application process will delay the project. Staff are working to determine how much time it will add to the schedule. EBMUD may have input on current design.	Savon Reese
Street	Project 2231 (OBAG 2) Pavement Improvement Project will improve W Leland Rd from Bailey Rd to John Henry Johnson Pkwy, from Crestview Dr to Railroad Ave, and Loveridge Rd from SR-4 to P-A Hwy.	TOTAL \$ 4,350,000 OBAG 2 \$ 2,410,000 RMRA \$ 1,940,000	\$ 471,369	May-24	Agency Permitting and Coordination	We received the authorization to proceed with construction from Caltrans and are working on finalizing the bid documents for advertisement.	Gabriel Piña
Street	Project 2241 East Leland Road Pavement Maintenance Project will improve E Leland Rd from Railroad Ave to eastern city limits. Treatments will include mill, overlay, and micro-surfacing, ADA curb ramp replacement, and thermoplastic striping.	TOTAL \$ 1,900,000 RMRA \$ 1,700,000 HUTA \$ 200,000	\$ 19,180	Dec-23	Bid & Award	Pre-construction meeting held. City staff is reviewing submittals from the Contractor. Anticipate construction beginning the end of September 2023.	Savon Reese
Street	Project 2608 Kirker Pass Road Rehabilitation Resurfacing and roadway striping on Kirker Pass Rd between Buchanan Rd and Nortonville Rd. The project is coordinated with Contra Costa County road rehabilitation efforts and will be completed by the County's Awarded Contractor.	TOTAL \$ 610,000 General Fund \$ 233,000 HUTA \$ 92,000 Measure M \$248,829	\$ 189	Dec-23	Construction	Kirker Pass preparation work currently scheduled to begin late October with surface rehabilitation activities to be completed early December	Dayne Johnson
Street	Project 4097 23/24 CDBG ADA Curb Ramp Installation Construction or rehabilitation of multiple curb ramps in prioritized neighborhoods. Neighborhoods that qualify are determined by their census blocks focusing on data points such as resident age and neighborhood income. Neighborhoods identified for this year's project are: Parkside Manor, Carnegie Manor, and Rancho Medanos.	TOTAL \$ 220,000 CDBG \$ 220,000	\$ 1,207	Mar-24	Bid & Award	Project is advertized for bid. Bid opening is scheduled for September 29, 2023.	Andrew Peters

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Signal	Project 2132 (PASS) Program for Arterial Systems Synchronization Facilitate traffic progression along congested corridors, update the signal timing plans to achieve operational efficiency of traffic signals with the existing capacity constraints. Locations include 15 traffic signals along W Leland Rd, 15 signals along Railroad Ave, and 5 along Buchanan Rd.	TOTAL \$ 128,600 MTC PASS \$ 111,900 RMRA \$ 16,700	\$ 0	Dec-23	Planning and Design	City has received the GPS clocks. Now that schools are back in session, Project Manager will be coordinating the preliminary implementation with Cary Emmons at Corp Yard and consultant TJKM.	Julissa Rico Ruiz
Signal	Project 2227 (HSIP 9) Citywide Traffic Signal Improvements Improvement of traffic signal hardware at 35 signalized intersections citywide. Improvements include but are not limited to the replacement and/or installation of signal heads, lenses, pedestrian heads, push buttons, visors, backplates, retroreflective borders, controllers, cabinets, battery backup systems, and modems, as well as minor improvements to signal timing.	TOTAL \$ 1,271,000 GENERAL FUND \$ 161,000 HSIP 9 \$ 1,065,600 RMRA \$ 44,400	\$ 308,094	Mar-24	Construction	Controller cabinets are expected to arrive in November 2023. In correspondence with the contractor to determine construction start date.	Khristin Labao

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Signal	Project 2243 Countywide Smart Signals Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	TOTAL \$ 1,485,558 HSIP \$ 1,332,724 HUTA \$ 152,834	\$ 0	Jan-26	Agency Coordination	City staff reviewing draft agreements with Contra Costa Transportation Authority (CCTA) to administer and operation the project.	Julissa Rico Ruiz
Signal	Project # TBD Pittsburg Center Smart City Pilot Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	TOTAL \$ 1,440,000 CPFCDs \$ 1,200,000	\$ 0	May-25	Pre-Planning	Project has be programmed in MTC's FMS (Fund Management System). This is required since the project received federal funds. Will be meeting up with John S. to discuss possible Smart City Technologies to be implemented 1/4 mile transportation grid from the Pittsburg Center BART Station. Once a defined scope has been established, City will be applying for conditional approval from Caltrans.	Julissa Rico Ruiz

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Water	Project 5006 Water System Reliability (Cabrillo Place Waterline) Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr) or based on an urgent need/chronic problem identified by Public Works.	TOTAL \$ 2,181,000 WOF \$ 800,000	\$ 335,985	Jun-25	Planning & Design	Project Manager is working with consultant to get items needed to acquire Right of Way (ROW) easement in PG&E's parcel for alignment of new pipe. Design is targeted for completion in March 2024.	Andrew Peters
Water	Project 5007 Highlands Ranch Tank Improvements This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvement be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	TOTAL \$ 705,000 WOF \$ 705,000	\$ 41,935	Mar-24	Planning & Design	Reviewing technical memorandum from design consultant. Currently researching if Sky Ranch will be developed in the near future since it will determine if the City will move forward with the tank improvements.	Alex Ruiz
Water	Project 5009 Water Treatment Plant Reservoir Control Panel & PLC Replacement Replacement of outdated programmable logic controllers (PLS), modules, and communication network of the raw water and light-level pump stations, treated water reservoirs, electrical room, and the filter control consoles. Most of the existing control system installed at the city's Water Treatment Plant (WTP) is obsolete and no longer supported.	TOTAL \$ 450,000 WOF \$ 450,000	\$ 166,890	Feb-24	Bid & Award	This project was advertized for a formal bid, and no responses were received. Project Manager solicited an informal bid from four contractors. One response was received and rejected having not met the scope requirements. PM is soliciting quotes for the fiber optic work only with the possibility of city staff completing the remainder of the scope. An alternate option is to add the scope of this project to the larger Project 5067 WTP Filtration Improvements and Hypochlorite Conversion.	Andrew Peters
Water	Project 5067 WTP Filtration Improvements and Hypochlorite Conversion Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	TOTAL \$ 49,181,188 WOF \$ 2,481,188 WFR \$ 900,000 WATER BONDS \$ 45,800,000	\$ 1,033,226	Dec-26	Planning & Design	The project is currently under design and progressing toward a 90% submittal by mid-September 2023. We have released an RFP for construction management services and plan to select a team by October 2023. Bidding of the construction contract is expected starting December 2023 and start of construction by April 1, 2024.	Bruce Zaeni
Water	Project 5080 HDPE Water Main Reducer Emergency Repair Repair of failed reducer on the Buchanan Rd water main near Quercus Ln. The weld failed in December 2021, and this section of pipe was shut off. The project will restore the water main back to normal operation.	TOTAL \$ 65,300 WOF \$ 65,300	\$ 4,375	Jan-24	Bid & Award	We reached out to various contractors and received one proposal for \$85,000 which is above our project budget.	Gabriel Piña

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Sewer	Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	TOTAL \$ 7,802,530 SOF \$ 3,708,530 WOF \$ 4,094,000	\$ 173,538	May-25	Planning & Design	This project is currently in design and is approximately 50% completed.	Gabriel Piña

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Storm	Project 1801 Frontage Road Living Green Trail Construction of a Class I trail on Frontage Rd from Dover Way to the end of the existing pedestrian trail at Chelsea Way. Project will include the installation of pathway swales and bioretention features.	TOTAL \$ 2,166,250 Clean CA Grant \$ 1,354,000 ARPA \$ 812,250	\$ 169,081	May-24	Planning & Design	Project will be advertised for bids on Wednesday, 09-13-23. Bid opening is scheduled around 09-27-23. Construction award resolution scheduled to go before the City Council at the 11-06-23 meeting. Construction is estimated to take 181 calendar days.	Jolan Longway
Storm	Project 3023 Willow Pass Storm Drain Repair During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd between 701 Willow Pass Rd and Nantucket Dr. City will apply for FEMA reimbursement.	TOTAL \$ 800,000 GF / FEMA \$ 800,000	\$ 0	Mar-24	Planning & Design	Project is in the design phase. Debris from previous winter storms needs to be removed. Rip-rap will be placed to prevent further erosion. Pipe joints require resealing and the pipes need to be realigned.	Andrew Peters
Storm	Project 8336 Americana Park Bypass Channel This project will reduce flood hazards and mitigate stormwater overflows from the detention basin in Americana Park and North Parkside Dr. Project includes the excavation of a new bypass channel from the park detention basin, south of N. Parkside Dr eastward across the parcel of land owned by PG&E and onto a nearby creek. Additional work include the relocation of two waterlines, city and privately owned, and replacing existing irrigation valves.	TOTAL \$ 1,276,700 HUTA \$ 101,800 IRR \$ 580,000 WOF \$ 100,000 HMGP \$ 374,900 2006 Tax Exempt TAB \$ 89,128 2006 Taxable TAB \$ 30,872	\$ 443,861	Sep-24	Planning, Design, & Agency Coordination	Received required environmental permits from California Department of Fish & Wildlife (CDFW) and US Army Corp of Engineers (USACE) last month. Finalizing East Contra Costa Habitat Conservancy (HCP) permit and fees. Construction projected to start in Spring 2024.	Khristin Labao

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Building	Project 3026 60 Civic Building Repair Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.	TOTAL \$ 800,000 GF / FEMA \$ 800,000	\$ 0	Jul-24	Planning & Design	Quote received for the design cost. Project manager is meeting with consultants this week to review their proposal.	Andrew Peters
Building	Project 3118 Corporation Yard Fueling System Replacement The fleet fueling system at the Corp Yard is non-compliant with state regulatory requirements and requires major upgrades to include new piping, a fueling island, single wall tank replacement with above ground tanks, new dispensers, island cover, and a new concrete pad. The Environmental Center will be the new location for fleet fueling.	TOTAL \$ 1,408,100 WOF \$ 504,100 SOF \$ 504,000 BLDG MAINT \$ 400,000	\$ 422,318	Mar-24	Planning & Design	Currently finalizing bid package and expected to advertise for bids in mid-September for the aboveground storage tank in the Environmental Center.	Khristin Labao & Alex Ruiz
Building	Project 3119 Police Department Evidence and Intake Room Improvements This storage area holds a broad range of materials and evidence related to pending investigations in criminal cases. This project will adjust the configuration and layout to better support evidence processing. Scope includes but is not limited to the installation of mobile shelving units, lockers, countertops, cabinets, and flooring.	TOTAL \$ 500,000 GENERAL FUND \$ 350,000 BLDG MAINT \$ 150,000	\$ 359,375	Nov-23	Construction	PO opened to do additional work on the 2nd half of the garage/storage of the evidence room.	Khristin Labao

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Building	Project 3120 Police Department Women's Locker Room Expansion 2 An increase in female staff requires the expansion of the women's locker room. Improvements include but are not limited to converting the City Hall exercise room into a locker room, installing lockers, plumbing, and relocation of lactation room.	TOTAL \$ 440,000 BLDG MAINT \$ 100,000	\$ 2,640	Jun-24	Planning & Design	In planning and conceptual stage. Waiting on the finalization of Project 3119 to reallocate additional funds.	Khristin Labao
Building	Project 3333 California Theater Marquee & Below Stage Modification Construction of electronic theater marquee, below-stage dressing area, and restroom.	TOTAL \$ 400,000 CA NAT RES \$ 400,000	\$ 0	May-24	Bid & Award	We received bids for the installation of the digital signs on the California Theater marquee. The low bidder was Square Signs for \$96,000 and we are going to city council to award the project on October 2nd.	Gabriel Piña
Building	Project 3334 City Council Chamber Upgrade Incorporation of current technological standards and best practices into the Council Chamber's audiovisual broadcasting system. Upgrades will improve the in-person, remote, and hybrid meeting formats for future council and commission meetings, training sessions, and other events.	TOTAL \$ 535,000 PUB ED & GOVT \$ 535,000	\$ 35,495	Oct-23	Construction	Contractor moving forward with installing/preparing conduits and wiring for the AV and lighting.	Khristin Labao

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Park	PROJECT 3040 Buchanan Park Pond Loop Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.	TOTAL \$ 222,300 PER CAPITA \$ 222,300	\$ 0	Jul-24	Planning & Design	Met with Operations & Maintenance to discuss design last month. Currently working on updating plans, specifications, and estimate.	Alex Ruiz
Park	PROJECT 3080 Pittsburg Premier Fields Construction of three multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pic-up and drop-off area for visitors.	TOTAL \$ 16,437,000 GENERAL FUND \$ 6,078,288 GF SURPLUS \$ 1,615,000 PDF \$ 1,152,712 MEAS M SURP \$ 150,000	\$ 595,555	Feb-25	Planning & Design	The design team is working on completing the bid package. Expecting the 100% PS&E by end of September. However, due to funding shortage, we will have to wait to hear from state on the City's application for a grant before a bid date is selected.	Bruce Zaeni

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
General	PROJECT 1750 Youth Skate Plaza Building on the 2009 Railroad Ave Specific Plan, the youth skate plaza and pump track aims to continue the beautification of the Railroad Ave corridor by adding much needed youth amenities, art installation, and park development. The City has applied for \$ 5,000,000 Clean CA local Grant Cycle for funding.	TOTAL \$ 5,465,187 GF SURPLUS \$ 465,187	\$ 241,741	Mar-24	Planning & Design	Consultant is currently working on the 100% design package.	Gabriel Piña
General	PROJECT 1802 Police Department Electric Vehicle Chargers Installation of 6 new electric vehicle charging station in the PPD private lot. This project will provide the power necessary to support the department's electric vehicle fleet and maintain operational functionality.	TOTAL \$ 90,300 ARPA \$ 90,300	\$ 1,668	Jan-24	Construction	This project is in the construction phase and awaiting the delivery of electrical components. The electrical components are not expected to arrive until October 2023.	Gabriel Piña
General	PROJECT 3019 Reviving the Heart of Pittsburg Pride Building on the 2009 Railroad Ave Specific Plan, this project will beautify the Railroad Ave corridor from Civic Ave to 8th St through landscaping, art installation, and park development.	TOTAL \$ 3,341,961 CLEAN CA \$ 2,891,961 GF SURPLUS \$ 62,000 ARPA \$ 388,000	\$ 290,892	Jun-24	Bid & Award	A resolution to award this project is going to city council on 09-18-23. A groundbreaking ceremony at Railroad Ave and 8th St is scheduled for Friday, September 15, 2023.	Gabriel Piña

Type	Title and Description	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
General	PROJECT 3024 Buchanan Road Slope Repair The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement.	TOTAL \$ 2,150,000 GF / FEMA \$ 2,150,000	\$ 0	Apr-24	Planning & Design	The design is being expedited and the design team has completed the field geotechnical investigation and survey work. Project Manager is reviewing the 65% plans, specifications, and estimate (PS&E) submittals. Construction documents are expected to be complete and ready for public bidding by October 2023.	Alex Ruiz

Type	Project	Budget and Funding Source	Total Expenditures	Target Completion	Phase	Updates	Project Manager
Marina	PROJECT 5504 Central Harbor Park (CHP) and Boat Launch Facilities (BLF) Upgrades include improved ADA paths, restroom replacements (Exeloo), parking lot striping, sealing, and securing, crime deterrents, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd, west of the Pittsburg Marina, and east of the Pittsburg Yacht Club.	TOTAL \$ 3,867,995 DELTA CONSERV \$ 3,729,295 SOLID WASTE \$ 73,700 WTRFNT OPS \$ 65,000	\$ 118,017	Jun-26	Planning & Design	The City will execute a grant agreement with the Sacramento-San Joaquin Delta Conservancy in September 2023 for \$3.5M. Development of 100% plans from current 90% plans will commence after agreement execution, and an agreement amendment with R.E.Y. Engineers will head to Council on 9/18 to include 100% plan development and engineering services during construction. 100% plans and bid set will be developed by December 31, 2023. Project will go out to bid in Jan or Feb 2024, with selection by May 2024 and construction starting by July 2024. I anticipate completion of construction by June 2026, if not sooner.	Sara Bellafronte
Marina	PROJECT 5515 Basin 3 Dredge Maintenance dredging of basin and public launch ramps at the east side of the Pittsburg Yacht Club just north of the northern end of Heron Dr, the launch ramp located north of Marina Blvd between Central Harbor Park, and the Pittsburg Marina.	TOTAL \$ 1,843,900 WTRFNT GRANT \$ 1,500,000 WTRFNT OPS \$ 105,000 MARINA ENT \$ 238,900	\$ 91,102	Nov-23	Bid & Award	We have awarded a construction contract to The Dutra Group and recently received DOP approval for the construction permit. Construction is scheduled to begin at the end of September. City has received a deposit of \$1,070,0000 from HOA to pay for their portion of the dredge construction.	Gabriel Piña
Marina	PROJECT 6240 Residential Channel Dredge Maintenance dredging of the New York Landing residential channel located between Heron Dr. and Pelican Loop.	TOTAL \$ 2,250,000 HOA \$ 2,250,000	\$ 250,000	Nov-23	Bid & Award	We have awarded a construction contract to The Dutra Group and recently received DOP approval for the construction permit. Construction is scheduled to begin at the end of September. City has received a deposit of \$1,070,0000 from HOA to pay for their portion of the dredge construction. Remaining deposit for this portion of the project, approximately \$63,000, has been returned.	Gabriel Piña