



City^{of}
Pittsburg
California

Fiscal Year 2022-2023 Citywide Goals Update

Feb 6, 2023

City Council

Shanelle Scales-Preston, Mayor
Juan Antonio Banales, Vice Mayor
Jelani Killings
Dionne Adams
Angelica Lopez

City Clerk

Alice Evenson

City Treasurer

Nancy Parent

City Manager

Garrett Evans

Assistant City Manager

Maria Aliotti

City Attorney

Donna Mooney

Department Heads

Steve Albanese, Chief of Police
John Samuelson, Director of Public Works/City Engineer
Jennifer Brizel, Director of Human Resources
Jordan Davis, Director of Community and Economic Development
Melaine Venenciano, Director of Records and Council Services
Paul Rodrigues, Director of Finance
Kolette Simonton, Director of Recreation

CITYWIDE GOALS

Balanced Budget.	<i>Achieve and maintain a structurally balanced budget per the Fiscal Sustainability Ordinance and identify new sources of revenue.</i>
Public Safety.	<i>Prioritize public safety, health, and welfare in the City Budget and when reviewing projects.</i>
Public Infrastructure.	<i>Improve public facilities and infrastructure and increase beautification of City maintained areas.</i>
Economic Development.	<i>Continue economic development through strategic partnerships, promotion of diversified housing, and the retention and growth of new and existing businesses.</i>
Efficiency.	<i>Increase efficiency of City operations and services through technology and streamlined processes.</i>
Quality of Life.	<i>Improve the quality of life for all Pittsburg residents.</i>

CITY ATTORNEY'S OFFICE

CAO-1: Review contracts, ordinances, resolutions, and related legal documents to implement adopted city policies. Represent the City in certain litigation and non-litigation matters. Status: Ongoing.

RECORDS AND COUNCIL SERVICES

CC/RCS-1: Ensure the City is maintaining and providing transparency and optimal public service. Status: Ongoing.

CC/RCS-2: Increase the number of commission applicants by 10%. Status: Complete.

CC/RCS-3: Work with electronic records management company to explore options related to access of public records online. Status: On track for completion by June 30, 2023.

PUBLIC WORKS

Operations and Maintenance

O&M-1: Replace large water meters in the water distribution system to reduce water loss and increase metering accuracy for water billing. Replace the 100 largest meters in service. Status: Completion expected in Fiscal Year 2024.

O&M-2: Update the Landscape Maintenance Master Plan (LMMP) and implement Phase One of the LMMP with additional funding. In addition to completing Phase One of the LMMP, staff also targets a 15% reduction in water usage in those areas. Status: Ongoing.

O&M-3: Create a rolling five-year pavement maintenance program. Status: Completion expected in Fiscal Year 2024.

Engineering

ENG-1: Process Engineering Development applications and improve the efficiency of plan check review with a goal of reducing staff time spent reviewing applications by 50%. Status: Completion expected in Fiscal Year 2024.

ENG-2: Improve Street light lighting by installing new lights in dark spots and upgrade 300 existing degrading lighting with new units that allow for adjustable brightness levels. Status: Completion expected in Fiscal Year 2024.

ENG-3: Install entry point beautification projects with landscaping and/or ornamental features in three locations. Status: Completion expected in Fiscal Year 2024.

Water

WA-1: Design \$45.8M Water Treatment Filter Gallery Replacement project for October 2023 bidding. Status: Completion expected in Fiscal Year 2024.

COMMUNITY SERVICES

Successor Agency

SA-1: Issue a revised request for proposal for development of mixed-income housing on City-owned properties along Bliss Avenue. Status: On track for completion by June 30, 2023.

CDBG

CDBG-1: Fund three housing rehabilitation loans. Status: On track for completion by June 30, 2023.

CS Housing Authority

HA-1: Transition the Housing Authority to the Yardi Accounting/Client software system. Status: Complete.

HA-2: Complete the conversion to a paperless HAP process. Status: Complete.

PITTSBURG POWER COMPANY / ISLAND ENERGY

PPC-1: Develop a PPC strategic plan. Status: On track for completion by June 30, 2023.

PPC-2: Evaluate a municipal utility-specific purchasing policy. Status: Completion expected in Fiscal Year 2024.

COMMUNITY & ECONOMIC DEVELOPMENT

Economic Development

ED-1: Implement the Economic Development Strategic Plan. Provide quarterly updates on the progress and current actions underway to the Economic Development Subcommittee. Status: Ongoing.

ED-2: Collaborate with the Planning Division to review permitted, conditionally permitted, and non-allowable uses in the Downtown area and reduce vacant tenant spaces downtown by 50%. Status: Ongoing.

ED-3: Convene a team of economic development and education professionals to address the closure of USS UPI Steel Company. Action items will include identifying skills-building programs, job placement resources, and facility closure transition plans. Status: Ongoing.

ED-4: Assist prospective owners in repositioning the campus to create new jobs and anchor the industrial core of Pittsburgh's industrial center. Status: Ongoing.

Planning

PLN-1: Prepare a final draft of the City’s comprehensive General Plan Update, including the required environmental impact report, and bring forward for adoption in Fall 2022. Once the General Plan is adopted, commence preparation of the City’s 6th Cycle Housing Element. Status: On track for completion by June 30, 2023.

PLN-2: Prepare the City’s first Climate Action Plan to address issues related to environmental justice and climate change and bring forward for adoption in Fall 2022. Status: On track for completion by June 30, 2023.

PLN-3: Utilizing grant funding, complete the City’s accessory dwelling unit (ADU), including pre-approved construction drawings, to encourage the construction of affordable housing units. Status: On track for completion by June 30, 2023.

PLN-4: Utilizing grant funding, prepare objective design standards for multifamily residential developments. Status: On track for completion by June 30, 2023.

Building

BLD-1: Complete initial inspections for all newly enrolled Residential Rental Inspection Program (RRIP) units, and complete full re-inspections of five percent of current enrollees. Establish a program to ensure all properties more than 10 years old receive re-inspections not less than once in a five-year span. Status: On track for completion by June 30, 2023.

Code Enforcement

CE-1: Consistent with the goals of the Economic Development Strategic Plan, conduct proactive inspections of three multitenant commercial centers and achieve full compliance. Status: On track for completion by June 30, 2023.

CE-2: Design a “common concerns” brochure for distribution. Distribute these brochures when leaving courtesy notices/door knockers and during Neighborhood Clean-up events to create awareness of common Code Enforcement issues. Status: Complete.

CE-3: Create at least one post a month, specific to Code Enforcement, for City’s social media. Status: Ongoing.

ENVIRONMENTAL SERVICES

Marina

MA-1: Conduct a breakwater conditions assessment at the Pittsburg Marina. Status: Complete.

Waterfront

WF-1: Conduct two Waterfront Feasibility Assessments for ferry service and use of waterfront structures. Status: On track for completion by June 30, 2023.

Solid Waste

SW-1: Install EV charging stations in areas of need throughout the City. Status: Ongoing.

SW-2: Implement SB 1383 to meet legislative requirements. Status: Ongoing.

FINANCE

FI-1: Continue review and assessment of financial software for Enterprise Resource Planning upgrade. Status: On track for completion by June 30, 2023.

FI-2: Conduct budget analysis using various budgeting techniques, including Zero-Base and Outcome/Priority Based budgeting. Status: On track for completion by June 30, 2023.

FI-3: Evaluate UAL and Other Bond Refinancing. Status: Completion expected in Fiscal Year 2024.

HUMAN RESOURCES

HR-1: Implement an employee recognition and engagement program. Status: On track for completion by June 30, 2023.

HR-2: Complete labor negotiations. Status: Complete.

POLICE DEPARTMENT

PD-1: Complete the Police Department Strategic Plan. Status: On track for completion by June 30, 2023.

PD-2: Complete the Police Department Technology Use Plan. Status: On track for completion by June 30, 2023.

PD-3: Design and implement a Police Department Training Matrix Schedule. Status: On track for completion by June 30, 2023.

PD-4: Design and implement a Human Trafficking Prevention Program. Status: Complete.

RECREATION

REC-1: Open a community center in the former Marina Center location. Status: Completion expected in Fiscal Year 2024.

REC-2: Issue a request for proposal for Winter Outdoor Ice Rink. Status: On track for completion by June 30, 2023.

REC-3: Install outdoor fitness zone for all ages/abilities. Status: Completion expected in Fiscal Year 2024.